

SOUTHWEST COMMUNITIES FINANCING AUTHORITY (SCFA)					
COMPENSATION ABOVE CPI					
FY	JPA FUNDING	REQUESTED	PERCENTAGE CALCULATION	ALLOWABLE FUNDING INCLUDING ADDITIONAL COMPENSATION	DIFFERENCE
FY 15/16	1,000,000	1,054,531	1.0%	1,010,000	44,531
FY 16/17	1,054,531	1,133,476	2.0%	1,075,622	57,854
FY 17/18	1,133,476	1,358,119	4.0%	1,178,815	179,304